

**COMPUTATION OF FEES FOR AY-2013-14**

1	Name of the College/Institute	Code	Location	
	<b>Gayatri College of Education</b>	<b>BED0125</b>	<b>Deolali Pravara, Tal: Rahuri, Dist: Ahmednagar</b>	
2	a) Interim Fee Approved fee for AY 2011-12 <b>Rs. 52900</b>	Proposed for AY 2013-14 (See 4.10.5) Rs.		
	b) Collected Fee as per affidavit <b>Rs.52900</b>	<b>50224</b>		
2.1	In case the Institute has not submitted its fee approval proposal for 2011-12 & 2012-13, the fees collected by it per student	<b>Rs. 52900</b>		
3	Whether undertaking on stamp paper submitted reg. refund?	Yes		
4	Computation of final fee and development fee:	Expenditure incurred (in Rs.)		Expenditure permitted (in Rs.)
		Total	Per Student (divided by 4.8)	For Official use only
4.1.1	Salary expenditure for 2012-13 to approved teaching /non teaching staff. as per DTE/AICTE/PCI/GOVERNMENT/ UNIVERSITY norms	1712850	17129	
4.1.2	Salary /honorarium paid to visiting Faculties	157200	1572	
4.1.3	<b>Total Salary Expenditure (4.1.1 +4.1.2)</b>	<b>1870050</b>	<b>18701</b>	
4.2	Non Salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded, except interest paid on TEQUIP loan) for 2012-13 (See Norm 2.2)	1677086	16771	
4.2.1	a) Less income derived by using college property (See norm 2.14)	0	0	
	b) Hostel expenses, if any ( See norm 2.2.2)	0	0	
4.2.2	<b>Total (4.1.3 + 4.2) - (4.2.1)</b>	<b>3547136</b>		
4.2.3	10% of 4.2.2 for increase in cost for 2012-13 ( See norm 1.4)	354714	3547	
4.3	Usage charge for building ( See norm 2.4.1)	300000	3000	
4.4	Depreciation on other assets at approved rates as on 31.03.2013 ( See norm 2.4)	227067	2271	
4.5	<b>Total (4.2.2 to 4.4) +4.11.1</b>	<b>4428917</b>	<b>44289</b>	
4.6	Sanctioned strength in the course run in Academic year 2012-13 (No.)	100		
4.7	Actual strength in the course run in Academic year 2012-13 (No.)	59		
4.8	Controlling strength (No.) (Higher of 4.6 & 4.7)	100		
4.9	<b>Tuition Fee (4.5 Divided by 4.8)</b>	<b>44289</b>		
4.10	<b>Development fee (8% of 4.9)</b>	<b>3543</b>		
4.10.1	<b>Total Fee (4.9+4.10)</b>	<b>47832</b>		

4.10.2	Addition of 5% of total fee (4.10.1) in case actual of strength is less than 60 % of sanctioned intake. (See norm 2.6)		2392	
4.10.3	Credit for accreditation if any 3% or 5% of 4.9 (norm 2.7.1)		0	
4.10.4	Credit for International prize for innovation/ patent 1% of 4.9 (See norm 2.7.3)		0	
4.10.5	Total Fee (4.10.1 to 4.10.5)		50224	
4.11	Additional Expenditure of 6th pay commission if actually Paid and not included in 4.1.1(See norms 2.1.4)	4.14.1 Total	0	
		4.14.2 per Student	--	

Date :

*Punit B*  
**PRINCIPAL**  
 Signature and Seal of the Head of  
 Inayat College of Education  
 Deolali Pravara, Tal. Rahuri  
 Dist. Ahmednagar

Note:

Courses run in the same Premises / Campus / Location:

Name of the Course	No. of Studnets	Tuition time per Day
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Chacked by  
 (Charted Accountant)

Date:



### 1 Statement of Building Area

- 1.1 Total area required as per norms 1500 sq.m.  
1.2 Total area actual provided 1500 sq.m. [ Starting from year 2005-06]

### 2. Calculation of Depreciation on other Assets for A.Y.2013-14

Sr. No.	Item	Depreciation permitted as in 31st March 2012 Rs.	Addition during 2012-13 Rs.	Additional Depreciation at approved rates as on 31st March 2013 Rs.	Total Depreciation as on 31st March 2013
1	2	3	4	5	6 (3+5)
1	Computers 25% (Life 4 years)	84853.86	33600.00	8400.00	93253.86
2	Equipments 10% (Life 10 years)	16535.45	13460.00	1346.00	17881.45
3	Furniture 10% (Life 10 years)	77144.92	60750.00	6075.00	83219.92
4	Books 25% (Life 4 years)	25198.89	30052.00	7513.00	32711.89
	<b>Total</b>	<b>203733.12</b>	<b>137862.00</b>	<b>23334.00</b>	<b>227067.12</b>

Date: **19 AUG 2013**  
Place: Ahmednagar



**FOR KADAM & COMPANY**  
Chartered Accountants  
**(U.S.KADAM)**  
PARTNER

Signature and Seal of the certifying Chartered Accountant and Auditors

**Paul 3**  
**PRINCIPAL**  
Signature and Seal of Head of the Institution  
**Gayatri College of Education**  
Deolali Pravara, Tal. Rahuri  
Dist. Ahmednagar